

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

Name of Reporting Institution: Ecclesia College

City: Springdale State: AR

Information for the Reporting Year: Beginning July 1 2023 Ending: June 30 2024

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>76</u>	<u>61%</u>
Female undergraduates:	<u>49</u>	<u>39%</u>
Total undergraduates:	<u>125</u>	<u>100.0%</u>

Institutional Contact:

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Current Classification:

NCCAA Division 1

Equity in Athletics Disclosure Act 2016-2017

The Report on Athletic Program Participation Rates and Financial Support Data

Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team’s first scheduled contest:

- (a) is listed by the institution on the varsity team’s roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants			Number of Participants Participating on Second Team		Number of Participants Participating on Third Team	
	Men’s Team	Women’s Team	Coed Teams	Men’s Team	Women’s Team	Men’s Team	Women’s Team
Baseball	36	NA	NA	NA	NA	NA	NA
Basketball	13	12	NA	2	3	NA	NA
Soccer	21	8	NA	NA	NA	NA	NA
Softball	NA	19	NA	NA	2	NA	NA
Total Participants Men and Women’s Teams	70	39	NA				
Unduplicated Count of Participants	68	34					
Percentage of Participants	66.67%	33.33%					
Total Participants	102						

Note: Women’s Soccer played with 8 players only notifying other school’s team that Ecclesia was playing with reduced roster.

Head Coaches Assignment Men's Team

Head Coaches of Men's Team								
Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Baseball	1	0	1	0	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Coaching position totals	3	0	3	0	0	0	0	0

Head Coaches Assignment Women's Team

Head Coaches of Women's Team								
Sport	Male Coaches – Head Count				Female Coaches – Head Count			
	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Basketball	0	0	0	0	1	0	0	0
Softball	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Coaching position totals	2	0	2	0	1	0	0	0

Assistant Coaches Assignment Men's Team

Assistant Coaches of Men's Team								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Baseball	0	4	0	4	0	0	0	0
Basketball	0	0	0	0	0	0	0	0
Soccer	0	1	1	0	0	0	0	0
Coaching position totals	0	5	1	4	0	0	0	0

Assistant Coaches Assignment Women's Team

Assistant Coaches of Women's Team								
Male Coaches – Head Count					Female Coaches – Head Count			
Sport	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Basketball	0	0	0	0	0	1	0	1
Soccer	0	0	0	0	0	0	0	0
Softball	0	0	0	0	0	1	0	1
Coaching position totals	0	0	0	0	0	2	0	2

Operating Expenses

Sport	Operating Expense			Per Capita Expense			
	Men's Teams	Women's Team	Coed Team	Men's Team	Women's Team	Coed Team	
Baseball	\$50,712	NA	NA	\$1,818	NA	NA	
Basketball	\$27,168	\$24,496	NA	\$2,538	\$1,856	NA	
Soccer	\$21,302	\$6,367	NA	\$779	\$496	NA	
Softball	NA	\$29,643	NA	NA	\$1,535	NA	All
Total Operating Expense	\$99,182	\$60,506	NA				\$159,688
Percentage of Total	62.11%	37.89%	NA				100.00%

Recruiting Expenditures

Recruiting Expenditure	Dollars	Percent of Total
Men's Team	\$24,796	62.11%
Women's Team	\$15,126	37.89%
Total Recruiting Expenses	\$39,922	100.00%

Athletically Related Student Aid

Recruiting Expenditure	Dollars	Percent of Total
Men's Team	\$242,625	67.38%
Women's Team	\$117,450	32.62%
Total Recruiting Expenses	\$360,075	100.00%

Revenues Specific Teams

Revenue Attributable to Specific Teams (not basketball)	Dollars	Percent of Total
Men's Team	\$317,486	64.65%
Women's Team	\$173,623	35.35%
Total Revenue	\$491,109	100.00%

Grand Total Revenues

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Team	\$521,929	61.97%
Women's Team	\$320,293	38.03%
Total Revenue	\$842,222	100.00%

Head Coaches Salary

Average Salaries of Head Coach	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Team	\$26,000	3.0	\$26,000	3
Women's Team	\$26,000	3.0	\$26,000	3

Assistant Coaches Salary

Average Salaries of Assistant Coach	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Team	\$12,000	1.5	\$24,000	2
Women's Team	\$12,000	1.0	\$24,000	1

Note: Assistant Coaches for 2023-2024 include 2 Volunteer Men's Assistant Coach.

Overall Revenue and Expenses

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Baseball	\$267,895	29.40%	\$267,895	29.40%
Men's Basketball	\$117,780	12.93%	\$117,780	12.93%
Men's Soccer	\$136,254	14.95%	\$136,254	14.95%
Total Men's Program	\$521,929	57.28%	\$521,929	57.28%
Women's Basketball	\$121,477	13.33%	\$121,477	13.33%
Women's Soccer	\$55,111	6.05%	\$55,111	6.05%
Softball	\$143,705	15.77 %	\$143,705	15.77%
Total Women's Program	\$320,293	35.15%	\$320,293	35.15%
Not Allocated By Gender	\$68,985	7.57%	\$68,985	7.57%
Grand Totals (Add lines 5, 9, 10, 11)	\$911,207	100.00%	\$911,207	100.00%