

HIGHER EDUCATION ACT REPORTING

Reporting of Institutional Information Concerning Intercollegiate Athletics Programs

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

Name of Reporting Institution: Ecclesia College

City: Springdale State: AR

Information for the Reporting Year: Beginning July 1 2022 Ending: June 30 2023

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:

(Use fall semester enrollment figures)

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	<u>81</u>	<u>58%</u>
Female undergraduates:	<u>59</u>	<u>42%</u>
Total undergraduates:	<u>140</u>	<u>100.0%</u>

Institutional Contact:

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Current Classification:

NCCAA Division 1

Equity in Athletics Disclosure Act 2016-2017

The Report on Athletic Program Participation Rates and Financial Support Data

Table 1 – Athletics Participation

This table lists the number of participants by gender for each varsity team. According to the federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest:

- (a) is listed by the institution on the varsity team's roster; or
- (b) receives athletically-related student aid; or
- (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria as a participant, including a student on a team the institution designates or defines as junior varsity, freshmen, or novice, or a student withheld from competition to preserve eligibility (i.e. redshirt) or for academic, medical, or other reasons.

Sport	Number of Participants			Number of Participants Participating on Second Team		Number of Participants Participating on Third Team	
	Men's Team	Women's Team	Coed Teams	Men's Team	Women's Team	Men's Team	Women's Team
Baseball	24	NA	NA	NA	NA	NA	NA
Basketball	18	14	NA	1	NA	NA	NA
Soccer	27	14	NA	NA	6	NA	NA
Softball	NA	18	NA	NA	3	NA	NA
Total Participants Men and Women's Teams	69	46	NA				
Unduplicated Count of Participants	68	37					
Percentage of Participants	64.76%	35.24%					
Total Participants	105						

Note: The Women's Soccer Team did not have enough players in 2021-2022 to field a team but did have enough players from other teams to field a team.

Head Coaches Assignment Men's Team

Sport	Head Coaches of Men's Team							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Baseball	1	0	1	0	0	0	0	0
Basketball	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Coaching position totals	3	0	3	0	0	0	0	0

Head Coaches Assignment Women's Team

Sport	Head Coaches of Women's Team							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Basketball	1	0	1	0	0	0	0	0
Softball	1	0	1	0	0	0	0	0
Soccer	1	0	1	0	0	0	0	0
Coaching position totals	3	0	3	0	0	0	0	0

Assistant Coaches Assignment Men's Team

Sport	Assistant Coaches of Men's Team							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Baseball	0	2	0	2	0	0	0	0
Basketball	0	1	0	1	0	0	0	0
Soccer	0	0	0	0	0	0	0	0
Coaching position totals	0	3	0	3	0	0	0	0

Assistant Coaches Assignment Women's Team

Sport	Assistant Coaches of Women's Team							
	Male Coaches – Head Count				Female Coaches – Head Count			
	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer	Assigned to team full time	Assigned to team part Time	Full time college employee	Part time college employee or volunteer
Basketball	0	0	0	0	0	1	0	1
Softball	0	0	0	0	0	0	0	0
Coaching position totals	0	0	0	0	0	1	0	1

Operating Expenses

Sport	Operating Expense			Per Capita Expense			
	Men's Teams	Women's Team	Coed Team	Men's Team	Women's Team	Coed Team	
Baseball	\$43,621	NA	NA	\$1,818	NA	NA	
Basketball	\$45,685	\$25,988	NA	\$2,538	\$1,856	NA	
Soccer	\$21,031	\$6,939	NA	\$779	\$496	NA	
Softball	NA	\$27,635	NA	NA	\$1,535	NA	All
Total Operating Expense	\$110,337	\$60,562	NA				\$170,899
Percentage of Total	64.56%	35.44%	NA				100.00%

Recruiting Expenditures

Recruiting Expenditure	Dollars	Percent of Total
Men's Team	\$27,584	64.56%
Women's Team	\$15,140	35.44%
Total Recruiting Expenses	\$42,724	100.00%

Athletically Related Student Aid

Recruiting Expenditure	Dollars	Percent of Total
Men's Team	\$213,633	65.77%
Women's Team	\$111,200	34.23%
Total Recruiting Expenses	\$324,833	100.00%

Revenues Specific Teams

Revenue Attributable to Specific Teams (not basketball)	Dollars	Percent of Total
Men's Team	\$317,486	64.65%
Women's Team	\$173,623	35.35%
Total Revenue	\$491,109	100.00%

Grand Total Revenues

Revenue Attributable to Specific Teams	Dollars	Percent of Total
Men's Team	\$499,528	62.31%
Women's Team	\$302,136	37.69%
Total Revenue	\$801,664	100.00%

Head Coaches Salary

Average Salaries of Head Coach	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Team	\$26,667	3.0	\$26,667	3
Women's Team	\$26,000	3.0	\$26,000	3

Assistant Coaches Salary

Average Salaries of Assistant Coach	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Team	\$22,000	1.0	\$22,000	2
Women's Team	\$12,000	0.5	\$24,000	1

Note: Assistant Coaches for 2022-2023 include 1 Volunteer Men's Assistant Coach.

Overall Revenue and Expenses

Sport	Revenues		Expenses	
	Dollars	Percent of Grand Total	Dollars	Percent of Grand Total
Baseball	\$178,184	20.54%	\$178,184	20.54%
Men's Basketball	\$182,042	20.99%	\$182,042	20.99%
Men's Soccer	\$139,302	16.06%	\$139,302	16.06%
Total Men's Program	\$499,528	57.59%	\$499,528	57.59%
Women's Basketball	\$128,513	14.82%	\$128,513	14.82%
Women's Soccer	\$56,565	6.52%	\$56,565	6.52%
Softball	\$117,058	13.49 %	\$117,058	13.49 %
Total Women's Program	\$302,136	34.83%	\$302,136	34.83%
Not Allocated By Gender	\$65,717	7.58%	\$63,717	7.58%
Grand Totals (Add lines 5, 9, 10, 11)	\$867,381	100.00%	\$867,381	100.00%